

FAILED

Ayes \_\_\_\_\_

WITHDRAWN

Noes \_\_\_\_\_

RULED OUT OF ORDER

## HOUSE MOTION \_\_\_\_\_

MR. SPEAKER:

I move that House Bill 1001 be amended to read as follows:

Page 4, delete lines 25 through 32 and insert:

**"LEGISLATORS' SALARIES-HOUSE**

<b>Total Operating Expense</b>	<b>3,364,683</b>	<b>4,388,595</b>
<b>HOUSE EXPENSES</b>		

<b>Total Operating Expense</b>	<b>6,974,893</b>	<b>6,974,893</b>
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**LEGISLATORS' SALARIES-SENATE**

<b>Total Operating Expense</b>	<b>1,017,248</b>	<b>1,017,248</b>
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**SENATE EXPENSES**

<b>Total Operating Expense</b>	<b>6,152,298</b>	<b>6,152,298".</b>
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Page 7, delete lines 14 through 16 and insert:

<b>"Total Operating Expense</b>	<b>6,338,180</b>	<b>6,338,180</b>
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**LEGISLATOR AND LAY MEMBER TRAVEL**

<b>Total Operating Expense</b>	<b>470,090</b>	<b>470,090".</b>
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Page 7, delete line 41 and insert:

<b>"LEGISLATIVE COUNCIL CONTINGENCY FUND</b>	<b>190,000".</b>
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Page 8, delete line 28 and insert:

<b>"HOST COMMITTEE</b>	<b>95,000".</b>
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Page 8, delete lines 40 through 49.

Delete pages 9 through 62 and insert:

**"FOR THE INDIANA LOBBY REGISTRATION COMMISSION**

<b>Total Operating Expense</b>	<b>129,590</b>	<b>129,590</b>
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**B. JUDICIAL**

**FOR THE SUPREME COURT**

1                   Personal Services                   4,245,767     4,371,507  
 2                   Other Operating Expense           1,103,150     1,010,150  
 3   The above appropriation for the supreme court personal services includes the subsistence  
 4   allowance as provided by IC 33-13-12-9.  
 5   **FOR THE COURT OF APPEALS**  
 6                   Personal Services                   6,684,891     6,875,883  
 7                   Other Operating Expense           1,169,050     1,052,300  
 8   The above appropriation for the court of appeals personal services includes the subsistence  
 9   allowance provided by IC 33-13-12-9.  
 10   **FOR THE CLERK OF THE SUPREME AND APPEALS COURTS**  
 11                   Personal Services                   580,073   580,073  
 12                   Other Operating Expense           185,000   185,000  
 13   **FOR THE TAX COURT**  
 14                   Personal Services                   397,649   406,465  
 15                   Other Operating Expense           133,968   111,468  
 16   **FOR THE JUDICIAL CENTER**  
 17                   Personal Services                   928,696   959,055  
 18                   Other Operating Expense           665,333   653,768  
 19   The above appropriations for the judicial center include the appropriations for the  
 20   judicial conference.  
 21   **DRUG AND ALCOHOL PROGRAMS FUND**  
 22                   Total Operating Expense           299,010   299,010  
 23   The above funds are appropriated under IC 33-19-7-5 for the purpose of administering,  
 24   certifying, and supporting alcohol and drug services programs under IC 12-23-14. However,  
 25   if the receipts are less than the appropriation, the center may not spend more  
 26   than is collected.  
 27   **FOR THE PUBLIC DEFENDER**  
 28                   Personal Services                   4,346,976     4,346,976  
 29                   Other Operating Expense           1,284,989     1,284,989  
 30   **FOR THE PUBLIC DEFENDER COUNCIL**  
 31                   Personal Services                   727,441   727,441  
 32                   Other Operating Expense           227,067   227,067  
 33   **FOR THE PROSECUTING ATTORNEYS' COUNCIL**  
 34                   Personal Services                   684,041   684,041  
 35                   Other Operating Expense           176,468   176,468  
 36   **DRUG PROSECUTION**  
 37                   Drug Prosecution Fund (IC 33-14-8-5)  
 38                   Total Operating Expense           70,500   70,500  
 39                   Augmentation allowed.  
 40   **FOR THE SUPREME COURT SPECIAL JUDGES - COUNTY COURTS**  
 41                   Personal Services                   30,000   30,000  
 42                   Other Operating Expense           195,000   195,000  
 43   If the funds appropriated above for special judges of county courts are insufficient  
 44   to pay all of the necessary expenses that the state is required to pay under IC 34-1-13-4,  
 45   there are hereby appropriated such further sums as may be necessary to pay  
 46   these expenses.

**FOR THE DIVISION OF STATE COURT ADMINISTRATION  
GUARDIAN AD LITEM**

**Total Operating Expense**

**1,140,000**

The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. However, the court may not use more than \$75,000 per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

**PUBLIC DEFENDER COMMISSION**

**Total Operating Expense**

**2,400,000**

**2,400,000**

The above funds are appropriated to the public defender commission created by IC 33-9-13, instead of the appropriation made in IC 33-19-7-5(c). The above appropriation is for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the fund. The administrative costs may come from the fund.

**INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY**

**Total Operating Expense**

**550,000**

**550,000**

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-12-7.

**CIVIL LEGAL AID**

**Total Operating Expense**

**1,000,000**

**1,000,000**

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-11-7.

**TRIAL COURT OPERATIONS**

**Personal Services**

**64,632**

**67,228**

**Other Operating Expense**

**135,368**

**182,772**

**LOCAL JUDGES' SALARIES**

**Personal Services**

**35,334,324**

**35,340,432**

**Other Operating Expense**

**22,250**

**26,250**

**COUNTY PROSECUTORS' SALARIES**

**Personal Services**

**17,000,908**

**17,004,934**

**Other Operating Expense**

**4,500**

**4,500**

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-14-7-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 111th general assembly.

**FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND**

1	<b>JUDGES' RETIREMENT FUND</b>		
2	Other Operating Expense	8,394,664	8,898,344
3	<b>PROSECUTORS' RETIREMENT FUND</b>		
4	Other Operating Expense	275,266	275,266
5	<b>C. EXECUTIVE</b>		
6	<b>FOR THE GOVERNOR'S OFFICE</b>		
7	Personal Services	1,725,331	1,725,331
8	Other Operating Expense	268,493	268,493
9	<b>GOVERNOR'S RESIDENCE</b>		
10	Total Operating Expense	166,758	166,758
11	<b>CONTINGENCY FUND</b>		
12	Total Operating Expense		176,007
13	Direct disbursements from the above contingency fund are not subject to the provisions		
14	of IC 5-22.		
15	<b>MISCELLANEOUS EXPENSES</b>		
16	Total Operating Expense	10,561	10,561
17	<b>EXECUTIVE INTERNATIONAL DEVELOPMENT CONTINGENCY FUND</b>		
18	Total Operating Expense		50,000
19	<b>GOVERNOR'S FELLOWSHIP PROGRAM</b>		
20	Total Operating Expense	284,531	284,531
21	<b>FOR THE WASHINGTON LIAISON OFFICE</b>		
22	Total Operating Expense	185,824	185,824
23	<b>FOR THE GOVERNOR'S COMMISSION ON COMMUNITY</b>		
24	<b>SERVICES AND VOLUNTEERISM</b>		
25	Personal Services	77,757	77,757
26	Other Operating Expense	23,785	23,785
27	<b>FOR THE AUDITOR OF STATE GOVERNORS' AND GOVERNORS' SURVIVING</b>		
28	<b>SPOUSES' PENSIONS</b>		
29	Total Operating Expense	146,680	182,590
30	The above appropriations for governors' and governors' surviving spouses' pensions		
31	are made under IC 4-3-3.		
32	<b>FOR THE STATE ETHICS COMMISSION</b>		
33	Personal Services	206,390	206,390
34	Other Operating Expense	37,592	37,592
35	<b>FOR THE LIEUTENANT GOVERNOR</b>		
36	Personal Services	693,147	693,147
37	Other Operating Expense	41,833	41,833
38	<b>CONTINGENCY FUND</b>		
39	Total Operating Expense		38,000
40	Direct disbursements from the above contingency fund are not subject to the provisions		
41	of IC 5-22.		
42	<b>FOR THE SECRETARY OF STATE</b>		
43	<b>CORPORATIONS AND ADMINISTRATION</b>		
44	Personal Services	321,205	321,205
45	Other Operating Expense	18,837	18,837
46	<b>UNIFORM COMMERCIAL CODE</b>		

1	Personal Services	670,247	670,247
2	Other Operating Expense	168,626	168,626
3	<b>SECURITIES DIVISION</b>		
4	Personal Services	601,050	601,050
5	Other Operating Expense	13,081	13,081
6	<b>FOR THE ATTORNEY GENERAL</b>		
7	<b>ATTORNEY GENERAL</b>		
8	Personal Services	9,799,937	9,799,937
9	Other Operating Expense	1,224,700	1,244,700
10	<b>MEDICAID FRAUD UNIT</b>		
11	Total Operating Expense	320,361	320,361
12	The above appropriations to the Medicaid fraud unit are the state's matching share of the		
13	state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q).		
14	Augmentation allowed from collections.		
15	<b>WELFARE FRAUD UNIT</b>		
16	Total Operating Expense	532,803	532,553
17	The above appropriations to the welfare fraud unit are the state's matching share of		
18	the state welfare fraud unit. With the approval of the governor and the budget agency,		
19	the above appropriations for the welfare fraud unit may be augmented for the purpose of		
20	offsetting costs of the unit from revenues collected by the state from court settlements		
21	or judgments in welfare fraud (TANF or food stamps) cases.		
22	Of the above appropriation for the welfare fraud unit, up to \$10,000 may be used		
23	to meet unforeseen emergencies of a confidential nature. The funds are to be expended		
24	under the direction of the attorney general and are to be accounted for solely on		
25	the attorney general's certifications.		
26	<b>UNCLAIMED PROPERTY</b>		
27	Abandoned Property Fund (IC 32-9-1.5-33)		
28	Personal Services	594,769	594,769
29	Other Operating Expense	389,480	389,480
30	Augmentation allowed.		
31	<b>D. FINANCIAL MANAGEMENT</b>		
32	<b>FOR THE AUDITOR OF STATE</b>		
33	Personal Services	3,975,192	4,011,102
34	Other Operating Expense	942,530	1,136,120
35	<b>FOR THE STATE BOARD OF ACCOUNTS</b>		
36	Personal Services	13,958,159	13,958,159
37	Other Operating Expense	1,144,218	1,144,218
38	<b>GOVERNOR ELECT</b>		
39	Total Operating Expense	40,000	
40	<b>FOR THE STATE BUDGET COMMITTEE</b>		
41	Total Operating Expense	35,181	35,181
42	Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members		
43	of the budget committee is an amount equal to one hundred fifty percent (150%)		
44	of the legislative business per diem allowance. If the above appropriations are		
45	insufficient to carry out the necessary operations of the budget committee, there		
46	are hereby appropriated such further sums as may be necessary.		

**FOR THE STATE BUDGET AGENCY**

Personal Services	1,790,138	1,790,138
Other Operating Expense	338,896	338,896

**PERSONAL SERVICESFRINGE BENEFITS  
CONTINGENCY FUND**

Total Operating Expense		70,000,000
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The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor, and may be used to match all or a portion of the state employees' contributions to the state employees' deferred compensation plan.

**DEPARTMENTAL AND INSTITUTIONAL EMERGENCY**

Total Operating Expense		9,500,000
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The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment. With the approval of the governor and budget agency, the expenses of conducting an audit of a state agency for the following purposes may be paid from the departmental and institutional emergency contingency fund:

- (1) To determine whether the state agency is managing and using its resources (including personnel, property, and office space) economically and efficiently.
- (2) To determine whether there are any inefficiencies or uneconomical practices in the state agency's operations, and, if so, their causes.
- (3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

**YEAR 2000 COMPUTER CONTINGENCY FUND**

**General Fund**

Total Operating Expense		12,821,812
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**Teacher's Retirement Fund**

Total Operating Expense		805,369
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**Public Employees' Retirement Fund**

Total Operating Expense		45,506
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**State Highway Fund**

Total Operating Expense		757,000
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**Federal Funds**

Total Operating Expense		1,467,100
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**Augmentation allowed for all funds.**

The foregoing year 2000 computer contingency fund appropriation is subject to allotment by the budget agency with the approval of the governor to assist agencies, departments, and state institutions become year 2000 compliant.

**FOR THE PROPERTY TAX REPLACEMENT FUND BOARD**

**Property Tax Replacement Fund**

Total Operating Expense	1,015,930,000	1,069,605,000
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Adjustments may be made to this appropriation under IC 6-1.1-21-4.

**FOR THE TREASURER OF STATE**

Personal Services	713,448	713,448
Other Operating Expense	60,500	60,500

**FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND - ADMINISTRATION**

**Investment Earnings (IC 5-10.2-2-12)**

Personal Services	1,716,254	1,716,254
Other Operating Expense	1,611,474	1,611,474

Augmentation allowed from investment earnings.

**PENSION RELIEF FUND**

**Fro the Lottery Administrative Trust Fund**

Other Operating Expense	10,000,000	10,000,000
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The above amount is appropriated to the "m portion" (IC 5-10.3-11-4) of the pension relief fund.

**E. TAX ADMINISTRATION**

**FOR THE DEPARTMENT OF REVENUE - COLLECTION AND ADMINISTRATION**

Personal Services	30,358,060	30,358,060
Other Operating Expense	14,946,487	14,946,487

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

**OUTSIDE COLLECTIONS**

Total Operating Expense	2,448,444	2,448,444
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

**MOTOR FUEL TAX DIVISION**

**From the Motor Carrier Regulation Fund**

1,632,334	1,632,334
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**From the Motor Vehicle Highway Account**

3,808,778	3,808,778
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Augmentation allowed from the Motor Vehicle Highway Account.

The amounts specified from the Motor Carrier Regulation Fund and the Motor Vehicle Highway Account are for the following purposes:

Personal Services	4,332,190	4,332,190
Other Operating Expense	1,108,922	1,108,922

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax

division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

#### **MOTOR CARRIER REGULATION**

##### **Motor Carrier Regulation Fund (IC 8-2.1-23)**

Personal Services	350,103	350,103
Other Operating Expense	409,646	409,646

Augmentation allowed from the Motor Carrier Regulation Fund.

#### **FOR THE INDIANA HORSE RACING COMMISSION**

Personal Services	1,056,495	1,056,495
Other Operating Expense	216,037	216,037

The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9. The appropriations are made under the provisions of IC 4-31 and from revenues accruing to the Indiana horse racing commission operating fund established by IC 4-31-10. Augmentation allowed.

#### **FOR THE INDIANA GAMING COMMISSION**

Personal Services	1,834,340	1,834,340
Other Operating Expense	1,005,834	1,005,834

#### **INVESTIGATION**

Personal Services	1,321,230	1,321,230
Other Operating Expense	489,030	467,030

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming account of the state general fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5.

Augmentation allowed from the lottery and gaming surplus account within the build Indiana fund.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4. The commission may employ or contract for inspectors and agents required under IC 4-33-4-3.5. The licensed owners shall, in the manner prescribed by the rules of the commission, reimburse the commission for the salaries and other expenses of the inspectors and agents who are required to be present during the time gambling operations are conducted on a riverboat.

#### **FOR THE STATE BOARD OF TAX COMMISSIONERS**

Personal Services	4,331,789	4,331,789
Other Operating Expense	1,071,021	1,071,021

From the above appropriations for the board of tax commissioners, travel subsistence and mileage allowances may be paid for members of the local government tax control board created by IC 6-1.1-18.5 and the state school property tax control board created by IC 6-1.1-19, under state travel regulations.

#### **CONTINGENCY FUND**

Total Operating Expense	475,000	475,000
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#### **F. ADMINISTRATION**

##### **FOR THE DEPARTMENT OF ADMINISTRATION**

Personal Services	11,613,402	11,613,402
Other Operating Expense	8,133,889	8,133,889



**INFORMATION SERVICES DIVISION**

**Pay Phone Fund**

<b>Total Operating Expense</b>	<b>5,718,000</b>	<b>5,718,000</b>
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**Augmentation allowed.**

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software and related services. The fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the information services division (ISD) of the department of administration. Money in the fund may be spent by the division in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

**FOR THE PERSONNEL DEPARTMENT**

Personal Services	3,217,179	3,217,179
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Other Operating Expense	1,022,267	1,022,267
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**STATE EMPLOYEES' APPEALS COMMISSION**

Personal Services	119,330	119,330
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Other Operating Expense	14,250	14,250
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**FOR THE DATA PROCESSING OVERSIGHT COMMISSION**

Personal Services	371,791	371,791
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Other Operating Expense	220,695	220,695
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**FOR THE COMMISSION ON PUBLIC RECORDS**

Personal Services	1,277,446	1,277,446
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Other Operating Expense	172,324	172,324
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**G. OTHER**

**FOR THE COMMISSION ON UNIFORM STATE LAWS**

Total Operating Expense	41,040	41,040
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**FOR THE SECRETARY OF STATE ELECTION DIVISION**

Personal Services	455,344	455,344
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Other Operating Expense	105,375	105,375
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**NATIONAL VOTER REGISTRATION PROGRAM**

Personal Services	30,557	30,557
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Other Operating Expense	384,700	384,700
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**SECTION 4. [EFFECTIVE JULY 1, 1999]**

**PUBLIC SAFETY**

**A. CORRECTIONS**

**FOR THE DEPARTMENT OF CORRECTION**

**ESCAPEE COUNSEL AND TRIAL EXPENSE**

Other Operating Expense	237,500	237,500
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**COMMUNITY CORRECTIONS PROGRAMS**

Total Operating Expense		<b>39,424,730</b>
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1	<b>COUNTY JAIL MISDEMEANANT HOUSING</b>		
2	Total Operating Expense	2,300,000	2,300,000
3	<b>ADULT CONTRACT BEDS</b>		
4	Total Operating Expense	10,439,126	26,840,868
5	<b>STAFF DEVELOPMENT AND TRAINING</b>		
6	Personal Services	699,464	699,464
7	Other Operating Expense	347,700	347,700
8	<b>PAROLE DIVISION</b>		
9	Personal Services	3,997,574	3,997,574
10	Other Operating Expense	665,683	665,683
11	<b>CENTRAL EMERGENCY RESPONSE</b>		
12	Personal Services	648,794	648,794
13	Other Operating Expense	463,125	463,125
14	<b>CENTRAL OFFICE</b>		
15	Personal Services	5,634,299	5,634,299
16	Other Operating Expense	1,161,774	1,161,774
17	<b>INFORMATION MANAGEMENT SERVICES</b>		
18	Personal Services	1,565,008	1,565,008
19	Other Operating Expense	1,970,785	1,970,785
20	<b>JUVENILE TRANSITION</b>		
21	Personal Services	2,950,505	2,950,505
22	Other Operating Expense	16,484,000	13,484,000
23	<b>PAROLE BOARD</b>		
24	Personal Services	432,393	432,393
25	Other Operating Expense	37,715	37,715
26	<b>DRUG ABUSE PREVENTION</b>		
27	Drug Abuse Fund (IC 11-8-2-11)		
28	Personal Services	25,886	25,886
29	Other Operating Expense	68,400	68,400
30	Augmentation allowed.		
31	<b>WABASH VALLEY CORRECTIONAL FACILITY</b>		
32	Personal Services	28,964,899	28,964,899
33	Other Operating Expense	11,258,051	11,258,051
34	<b>INDIANA STATE PRISON</b>		
35	Personal Services	22,594,015	22,594,015
36	Other Operating Expense	7,530,475	7,530,475
37	<b>VOCATIONAL TRAINING PROGRAM</b>		
38	Total Operating Expense	362,790	362,790
39	<b>PENDLETON CORRECTIONAL FACILITY</b>		
40	Personal Services	21,954,185	21,954,185
41	Other Operating Expense	6,233,392	6,233,392
42	<b>CORRECTIONAL INDUSTRIAL FACILITY</b>		
43	Personal Services	17,450,809	17,450,809
44	Other Operating Expense	3,821,044	3,821,044
45	<b>INDIANA WOMEN'S PRISON</b>		
46	Personal Services	8,908,897	8,908,897

1	Other Operating Expense	2,106,720	2,106,720
2	<b>PUTNAMVILLE CORRECTIONAL FACILITY</b>		
3	Personal Services	22,519,618	22,519,618
4	Other Operating Expense	6,340,611	6,340,611
5	<b>PLAINFIELD JUVENILE CORRECTIONAL FACILITY</b>		
6	Personal Services	11,637,042	11,637,042
7	Other Operating Expense	1,900,669	1,900,669
8	<b>INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY</b>		
9	Personal Services	6,995,065	6,995,065
10	Other Operating Expense	1,466,515	1,466,515
11	<b>PENDLETON JUVENILE CORRECTIONAL FACILITY</b>		
12	Personal Services	3,211,906	3,211,906
13	Other Operating Expense	3,408,705	3,408,705
14	<b>LOGANSPOUT INTAKE/DIAGNOSTIC FACILITY</b>		
15	Personal Services	1,907,665	1,907,665
16	Other Operating Expense	766,443	766,443
17	<b>CAMP SUMMIT</b>		
18	Personal Services	1,423,374	1,423,374
19	Other Operating Expense	361,951	361,951
20	<b>BRANCHVILLE CORRECTIONAL FACILITY</b>		
21	Personal Services	13,302,572	13,302,572
22	Other Operating Expense	3,456,385	3,456,385
23	<b>WESTVILLE CORRECTIONAL FACILITY</b>		
24	Personal Services	34,871,254	34,871,254
25	Other Operating Expense	9,522,641	9,522,641
26	<b>WESTVILLE MAXIMUM CONTROL FACILITY</b>		
27	Personal Services	4,429,037	4,429,037
28	Other Operating Expense	704,045	704,045
29	<b>WESTVILLE TRANSITIONAL FACILITY</b>		
30	Personal Services	2,896,486	2,896,486
31	Other Operating Expense	310,745	310,745
32	<b>ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN</b>		
33	Personal Services	9,910,465	9,910,465
34	Other Operating Expense	2,669,880	2,669,880
35	<b>PLAINFIELD CORRECTIONAL FACILITY</b>		
36	Personal Services	21,325,159	21,325,159
37	Other Operating Expense	6,429,624	6,429,624
38	<b>RECEPTION AND DIAGNOSTIC CENTER</b>		
39	Personal Services	8,405,939	8,405,939
40	Other Operating Expense	1,271,656	1,271,656
41	<b>MIAMI CORRECTIONAL FACILITY</b>		
42	Personal Services	9,268,912	13,896,420
43	Other Operating Expense	5,169,666	7,750,623
44	<b>NEW CASTLE CORRECTIONAL FACILITY</b>		
45	Personal Services	864,538	4,816,820
46	Other Operating Expense	285,000	2,371,852

**HENRYVILLE CORRECTIONAL FACILITY**

Personal Services	1,291,897	1,291,897
Other Operating Expense	404,552	404,552

**CHAIN O' LAKES CORRECTIONAL FACILITY**

Personal Services	1,076,437	1,076,437
Other Operating Expense	428,643	428,643

**MEDARYVILLE CORRECTIONAL FACILITY**

Personal Services	1,145,787	1,145,787
Other Operating Expense	355,572	355,572

**LAKESIDE CORRECTIONAL FACILITY**

Personal Services	3,439,988	3,439,988
Other Operating Expense	799,045	799,045

**ATTERBURY CORRECTIONAL FACILITY**

Personal Services	1,479,816	1,479,816
Other Operating Expense	404,368	404,368

**MADISON CORRECTIONAL FACILITY**

Personal Services	2,202,565	2,202,565
Other Operating Expense	735,918	735,918

**EDINBURGH CORRECTIONAL FACILITY**

Personal Services	1,817,929	1,817,929
Other Operating Expense	416,282	416,282

**FORT WAYNE JUVENILE CORRECTIONAL FACILITY**

Personal Services	756,499	756,499
Other Operating Expense	353,920	353,920

**SOUTH BEND JUVENILE CORRECTIONAL FACILITY**

Personal Services	1,185,429	1,185,429
Other Operating Expense	427,695	427,695

**NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY**

Personal Services	5,079,403	5,079,403
Other Operating Expense	1,039,300	1,039,300

**SOCIAL SERVICES BLOCK GRANT****General Fund**

Total Operating Expense	3,734,876	3,734,896
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**Work Release Subsistence Fund (IC 11-10-8-6.5)**

Total Operating Expense	1,331,093	1,331,093
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Augmentation allowed from Work Release Subsistence Fund and Social Services Block Grant.

**MEDICAL SERVICES**

Other Operating Expense	13,678,065	13,678,065
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**FOR THE STATE BUDGET AGENCY****COUNTY JAIL MAINTENANCE CONTINGENCY FUND**

Other Operating Expense	18,505,600	18,505,600
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Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing, at the rate of \$35 per day. In addition to the per diem,

the state shall reimburse the sheriffs for any expenses incurred in providing medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

Augmentation allowed.

#### **B. LAW ENFORCEMENT**

##### **FOR THE ADJUTANT GENERAL**

Personal Services	5,819,568	5,819,568
Other Operating Expense	4,096,299	4,096,299

##### **NAVAL FORCES**

Personal Services	103,639	103,639
Other Operating Expense	101,875	101,875

##### **DISABLED SOLDIERS' PENSION**

Other Operating Expense	14,570	15,008
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##### **GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND**

Total Operating Expense		921,500
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The above appropriations for the adjutant general governor's civil and military contingency fund are made under IC 10-2-7-1.

##### **FOR THE CRIMINAL JUSTICE INSTITUTE**

##### **ADMINISTRATIVE MATCH**

Total Operating Expense	141,883	141,883
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##### **DRUG ENFORCEMENT MATCH**

Total Operating Expense	1,671,444	1,671,444
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##### **VICTIM AND WITNESS ASSISTANCE FUND**

Victim and Witness Assistance Fund (IC 5-2-6-14)

Total Operating Expense	594,700	594,700
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Augmentation allowed.

##### **VICTIMS OF VIOLENT CRIME ADMINISTRATION**

From the General Fund

1,000,000	0
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From the Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

2,500,000	2,500,000
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Augmentation allowed from Violent Crime Victims Compensation Fund.

The amounts specified from the General Fund and the Violent Crime Victims Compensation Fund are for the following purposes:

Personal Services	151,771	151,771
Other Operating Expense	3,348,229	2,348,229

##### **STATE DRUG FREE COMMUNITIES FUND**

State Drug Free Communities Fund (IC 5-2-10-2)

Total Operating Expense	484,334	484,334
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Augmentation allowed.

##### **INDIANA SAFE SCHOOLS FUND**

1	<b>General Fund</b>		
2	<b>Total Operating Expense</b>	<b>2,850,000</b>	<b>2,850,000</b>
3	<b>Indiana Safe Schools Fund (IC 5-2-10.1-2)</b>		
4	<b>Total Operating Expense</b>	<b>400,000</b>	<b>400,000</b>
5	<b>Augmentation allowed from Indiana Safe Schools Fund.</b>		
6	<b>LAW ENFORCEMENT ASSISTANCE FUND (IC 5-2-13-4)</b>		
7	<b>Total Operating Expense</b>	<b>17,500,000</b>	<b>7,500,000</b>
8	<b>Augmentation allowed.</b>		
9	<b>OFFICE OF TRAFFIC SAFETY</b>		
10	<b>Motor Vehicle Highway Account (IC 8-14-1)</b>		
11	<b>Personal Services</b>	<b>1,032,830</b>	<b>1,032,830</b>
12	<b>Other Operating Expense</b>	<b>4,922,929</b>	<b>4,922,929</b>
13	<b>Augmentation allowed.</b>		
14	<b>ALCOHOL AND DRUG COUNTERMEASURES</b>		
15	<b>Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)</b>		
16	<b>Total Operating Expense</b>	<b>500,745</b>	<b>500,745</b>
17	<b>Augmentation allowed.</b>		
18	<b>HIGHWAY SAFETY PLAN</b>		
19	<b>Motor Vehicle Highway Account (IC 8-14-1)</b>		
20	<b>Total Operating Expense</b>	<b>1,828,750</b>	<b>1,828,750</b>
21	The above appropriations for the highway safety plan are from the motor vehicle		
22	highway account, and may be used only to fund traffic safety projects that are included		
23	in a current highway safety plan approved by the governor and the budget agency. The		
24	department shall apply to the national highway traffic safety administration		
25	for reimbursement of all eligible project costs. Any federal reimbursement received		
26	by the department for the highway safety plan shall be deposited into the motor		
27	vehicle highway account.		
28	<b>CORONERS TRAINING BOARD</b>		
29	<b>Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)</b>		
30	<b>Personal Services</b>	<b>247,000</b>	<b>247,000</b>
31	<b>Other Operating Expense</b>	<b>66,777</b>	<b>66,777</b>
32	<b>Augmentation allowed.</b>		
33	<b>FOR THE LAW ENFORCEMENT TRAINING ACADEMY</b>		
34	<b>From the General Fund</b>		
35		<b>169,324</b>	<b>448,345</b>
36	<b>From the Law Enforcement Academy Training (IC 5-2-1-13)</b>		
37		<b>2,967,427</b>	<b>2,688,406</b>
38	<b>Augmentation allowed from Law Enforcement Academy Training.</b>		
39	The amounts specified from the General Fund and the Law Enforcement Academy Training		
40	Fund are for the following purposes:		
41	<b>Personal Services</b>	<b>2,032,333</b>	<b>2,032,333</b>
42	<b>Other Operating Expense</b>	<b>1,104,418</b>	<b>1,104,418</b>
43	<b>FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION</b>		
44	<b>From the General Fund</b>		
45		<b>47,521,113</b>	<b>47,521,113</b>
46	<b>From the Motor Vehicle Highway Account (IC 8-14-1)</b>		

1 47,521,113 47,521,113

2 From the Motor Carrier Regulation Fund (IC 8-2.1-23-1)

3 4,494,477 4,494,477

4 Augmentation allowed from general fund, motor vehicle highway account,  
5 and motor carrier regulation fund.

6 The amounts specified from the General Fund, the Motor Vehicle Highway Account,  
7 and the Motor Carrier Regulation Fund are for the following purposes:

8 Personal Services 78,566,118 78,566,118

9 Other Operating Expense 20,970,585 20,970,585

10 The above appropriations for personal services and other operating expense include  
11 funds to continue the state police minority recruiting program. In addition to  
12 any funds that may be expended for accident reporting from the "accident report  
13 account" under IC 9-29-11-1, there are included in the appropriations for Indiana  
14 state police and motor carrier inspection such additional funds as necessary for  
15 administering accident reporting as required under IC 9-26-3.

16 The foregoing appropriations for the Indiana state police and motor carrier inspection  
17 include funds for the police security detail to be provided to the Indiana state  
18 fair board. However, any amount expended to provide security for the Indiana state  
19 fair board may be reimbursed by the Indiana state fair board to such fund from which  
20 the expenditure was made, in accordance with reimbursement schedules recommended  
21 by the budget committee. Augmentation allowed.

#### 22 DRUG INTERDICTION

23 Drug Interdiction Fund (IC 10-1-8-2)

24 Total Operating Expense 218,500 218,500

25 Augmentation allowed.

#### 26 PENSION FUND

27 General Fund

28 Total Operating Expense 4,793,521 4,793,521

29 Motor Vehicle Highway Account (IC 8-14-1)

30 Total Operating Expense 4,793,521 4,793,521

31 The above appropriations shall be paid into the state police pension fund provided  
32 for in IC 10-1-2 in twelve (12) equal installments on or before July 30 and on  
33 or before the 30th of each succeeding month thereafter.

#### 34 SUPPLEMENTAL PENSION

35 General Fund

36 Total Operating Expense 1,400,000 1,400,000

37 Augmentation allowed.

38 Motor Vehicle Highway Account (IC 8-14-1)

39 Total Operating Expense 1,400,000 1,400,000

40 Augmentation allowed.

41 If the above appropriations for supplemental pension for any one (1) year are greater  
42 than the amount actually required under the provisions of IC 10-1-2.6, then the  
43 excess shall be returned proportionately to the funds from which the appropriations  
44 were made. If the amount actually required under IC 10-1-2.6 is greater than the  
45 above appropriations, then, with the approval of the governor and the budget agency,  
46 those sums may be augmented from the general fund and the motor vehicle

highway account.

**BENEFIT FUND**

**General Fund**

Total Operating Expense	1,225,611	1,334,196
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**Motor Vehicle Highway Account (IC 8-14-1)**

Total Operating Expense	1,225,611	1,334,197
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All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

**ENFORCEMENT AID FUND**

**General Fund**

Total Operating Expense	83,125	83,125
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Augmentation allowed.

**Motor Vehicle Highway Account (IC 8-14-1)**

Total Operating Expense	83,125	83,125
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Augmentation allowed.

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's certificate.

**ACCIDENT REPORTING**

**Accident Report Account (IC 9-29-11-1)**

Other Operating Expense	280,250	280,250
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Augmentation allowed.

**C. REGULATORY AND LICENSING**

**FOR THE ALCOHOLIC BEVERAGE COMMISSION**

**From the General Fund**

311,990	311,990
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**From the Enforcement and Administration Fund (IC 7.1-4-10-1)**

3,923,017	3,923,017
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Augmentation allowed from the Enforcement and Administration Fund.

The amounts specified from the General Fund and the Enforcement and Administration Fund are for the following purposes:

Personal Services	3,103,546	3,103,546
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Other Operating Expense	1,131,461	1,131,461
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**EXCISE OFFICER TRAINING FUND (IC 5-2-8-8)**

Total Operating Expense	1,805	1,805
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Augmentation allowed from the Excise Officer Training Fund.

**FOR THE STATE BOARD OF ANIMAL HEALTH**

Personal Services	2,527,333	2,527,333
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Other Operating Expense	1,192,016	1,192,016
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**INDEMNITY FUND**

Total Operating Expense		175,750
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Augmentation allowed.

**MEAT & POULTRY INSPECTION**

Total Operating Expense	1,697,743	1,697,743
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**FOR THE CIVIL RIGHTS COMMISSION**



1                   Personal Services                   1,905,780       1,905,780  
 2                   Other Operating Expense                   372,224       372,224  
 3   It is the intention of the general assembly that the civil rights commission shall  
 4   make application to the federal government for funding related to the federal fair  
 5   housing program, the federal fair housing initiatives program, and the federal  
 6   employment discrimination program. Federal funds received by the state for these  
 7   programs shall be considered as a reimbursement of state expenditures and as such  
 8   shall be deposited into the state general fund.

9   **FOR THE COMMISSION FOR WOMEN**

10                  Personal Services                   77,132       77,132  
 11                  Other Operating Expense                   21,772       21,772

12   **FOR THE EMERGENCY MANAGEMENT AGENCY**

13                  Personal Services                   1,416,771       1,416,771  
 14                  Other Operating Expense                   594,944       594,944

15   **EMERGENCY MANAGEMENT AGENCY CONTINGENCY FUND**

16                  Total Operating Expense                   237,500       237,500

17   **EARTHQUAKE PROGRAM MATCH**

18                  Total Operating Expense                   22,015       22,015

19   **DISASTER PREPAREDNESS IMPROVEMENT GRANT MATCH**

20                  Total Operating Expense                   47,500       47,500

21   **DIRECTION CONTROL AND WARNING**

22                  Total Operating Expense                   30,163       30,163

23   **INDIVIDUAL AND FAMILY ASSISTANCE**

24                  Total Operating Expense                   1           1

25   Augmentation allowed.

26   **PUBLIC ASSISTANCE**

27                  Total Operating Expense                   1           1

28   Augmentation allowed.

29   **HAZARD MITIGATION ASSISTANCE PROGRAM**

30                  Total Operating Expense                   1           1

31   Augmentation allowed.

32   The above appropriations for the emergency management agency represent the total  
 33   program cost for civil defense and for emergency medical services for each fiscal  
 34   year. It is the intent of the general assembly that the emergency management agency  
 35   apply to the Federal Emergency Management Agency for all federal reimbursement  
 36   funds for which Indiana is eligible. All funds received shall be deposited into  
 37   the state general fund.

38   The above appropriations for the emergency management agency contingency fund are  
 39   made to the contingency fund under IC 10-4-1-22. The above appropriations  
 40   shall be in addition to any unexpended balances in the fund as of June 30, 1999.

41   **FOR THE DEPARTMENT OF FIRE AND BUILDING SERVICES**

42   **Fire and Building Services Fund (IC 22-12-6-1)**

43                  Personal Services                   6,387,582       6,387,582  
 44                  Other Operating Expense                   1,701,474       1,701,474

45   Augmentation allowed.

46   **FOR THE PUBLIC SAFETY TRAINING INSTITUTE**

1	<b>Fire and Building Services Fund (IC 22-12-6-1)</b>		
2	Personal Services	623,214	623,214
3	Other Operating Expense	714,233	714,233
4	Augmentation allowed.		
5	<b>FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS</b>		
6	<b>Financial Institutions Fund (IC 28-11-2-9)</b>		
7	Personal Services	4,082,055	4,082,055
8	Other Operating Expense	1,372,091	1,372,091
9	Augmentation allowed.		
10	<b>FOR THE HEALTH PROFESSIONS SERVICE BUREAU</b>		
11	Personal Services	1,440,744	1,440,744
12	Other Operating Expense	841,259	841,259
13	<b>FOR THE WORKER'S COMPENSATION BOARD</b>		
14	Personal Services	1,449,499	1,449,499
15	Other Operating Expense	255,287	255,287
16	<b>FOR THE INSURANCE DEPARTMENT</b>		
17	From the General Fund		
18		2,804,954	2,804,954
19	From the Department of Insurance Fund (IC 27-1-3-28)		
20		1,532,810	1,532,810
21	Augmentation allowed from Department of Insurance Fund.		
22	The amounts specified from the General Fund and the Department of Insurance Fund		
23	are for the following purposes:		
24	Personal Services	3,671,758	3,671,758
25	Other Operating Expense	666,006	666,006
26	<b>BAIL BOND DIVISION</b>		
27	<b>Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)</b>		
28	Personal Services	64,417	64,417
29	Other Operating Expense	25,425	25,425
30	Augmentation allowed.		
31	<b>PATIENT'S COMPENSATION AUTHORITY</b>		
32	<b>Patient's Compensation Fund (IC 34-18-6-1)</b>		
33	Personal Services	829,067	829,068
34	Other Operating Expense	74,012	74,012
35	Augmentation allowed.		
36	<b>POLITICAL SUBDIVISION RISK MANAGEMENT</b>		
37	<b>Political Subdivision Risk Management Fund (IC 27-1-29-10)</b>		
38	Personal Services	247,662	247,662
39	Other Operating Expense	5,347,108	5,347,108
40	Augmentation allowed.		
41	<b>MINE SUBSIDENCE INSURANCE</b>		
42	<b>Mine Subsidence Insurance Fund (IC 27-7-9-7)</b>		
43	Personal Services	147,694	147,694
44	Other Operating Expense	386,033	386,033
45	Augmentation allowed.		
46	<b>FOR THE PROFESSIONAL LICENSING AGENCY</b>		

1	Personal Services	1,650,743	1,650,743
2	Other Operating Expense	941,492	941,492
3	<b>EMBALMERS AND FUNERAL DIRECTORS EDUCATION FUND (IC 25-15-9-13)</b>		
4	Total Operating Expense	8,740	8,740
5	Augmentation allowed.		
6	<b>FOR THE BUREAU OF MOTOR VEHICLES</b>		
7	Motor Vehicle Highway Account (IC 8-14-1)		
8	Personal Services	15,049,301	15,049,301
9	Other Operating Expense	12,160,586	12,160,586
10	<b>LICENSE PLATES</b>		
11	Motor Vehicle Highway Account (IC 8-14-1)		
12	Total Operating Expense	4,704,638	4,704,638
13	<b>ABANDONED VEHICLES</b>		
14	Abandoned Vehicle Fund (IC 9-22-1-28)		
15	Total Operating Expense	27,526	27,526
16	Augmentation allowed.		
17	<b>FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION FUND</b>		
18	Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)		
19	Total Operating Expense	8,988,468	6,163,468
20	Augmentation allowed.		
21	<b>FOR THE UTILITY REGULATORY COMMISSION</b>		
22	Public Utility Fund (IC 8-1-6-1)		
23	Personal Services	3,691,531	3,691,531
24	Other Operating Expense	1,794,574	1,794,574
25	Augmentation allowed.		
26	<b>FOR THE UTILITY CONSUMER COUNSELOR</b>		
27	Public Utility Fund (IC 8-1-6-1)		
28	Personal Services	2,908,910	2,908,910
29	Other Operating Expense	643,568	643,568
30	Augmentation allowed.		
31	<b>EXPERT WITNESS FEES AND AUDIT</b>		
32	Public Utility Fund (IC 8-1-6-1)		
33	Total Operating Expense		1,472,500
34	Augmentation allowed.		
35			
36	<b>FOR THE DEPARTMENT OF LABOR</b>		
37	Personal Services	940,988	940,988
38	Other Operating Expense	158,276	158,276
39	<b>BUREAU OF MINES AND MINING</b>		
40	Personal Services	97,531	97,531
41	Other Operating Expense	88,132	88,132
42	<b>BUREAU OF SAFETY EDUCATION AND TRAINING</b>		
43	Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)		
44	Personal Services	707,335	707,335
45	Other Operating Expense	255,400	255,400
46	Augmentation allowed.		

Federal cost reimbursements for expenses attributable to the Bureau of Safety Education and Training appropriations shall be deposited into the special fund for safety and health consultation services.

**OCCUPATIONAL SAFETY AND HEALTH**

Personal Services	2,011,991	2,011,991
Other Operating Expense	421,793	421,793

**INDUSTRIAL HYGIENE**

Personal Services	1,107,786	1,107,786
Other Operating Expense	229,330	229,330

**M.I.S. RESEARCH AND STATISTICS**

Personal Services	189,225	189,225
Other Operating Expense	55,195	55,195

The above funds are appropriated to occupational safety and health, industrial hygiene, and to management information services research and statistics to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health plan program cost, it is the intention of the general assembly that the department of labor make application to the federal government for the federal share of the total program cost. Federal funds received shall be considered a reimbursement of state expenditures and as such shall be deposited into the state general fund.

**EMPLOYMENT OF YOUTH**

Special Fund for Employment of Youth (IC 20-8.1-4-31)

Total Operating Expense	33,820	33,820
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Augmentation allowed.

**SECTION 5. [EFFECTIVE JULY 1, 1999]**

**CONSERVATION AND ENVIRONMENT**

**A. FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION**

Personal Services	2,741,210	2,741,210
Other Operating Expense	1,498,598	1,498,598

From the above appropriation, \$75,000 in each state fiscal year shall be used for the Grissom Museum.

**DEPARTMENT OF NATURAL RESOURCES FINANCIAL MANAGEMENT**

Personal Services	107,939	107,939
Other Operating Expense	133,000	133,000

**ENTOMOLOGY AND PLANT PATHOLOGY DIVISION**

Personal Services	539,464	539,464
Other Operating Expense	123,721	123,721

**ENTOMOLOGY AND PLANT PATHOLOGY FUND (IC 14-24-10-3)**

Total Operating Expense		19,000
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Augmentation allowed.

**ENGINEERING DIVISION**

Personal Services	1,028,266	1,028,266
Other Operating Expense	129,784	129,784

**STATE MUSEUM**

Personal Services	1,826,930	2,165,472
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1	Other Operating Expense	610,500	910,500
2	<b>STATE HISTORIC SITES</b>		
3	Personal Services	1,576,733	1,576,733
4	Other Operating Expense	472,214	472,214
5	<b>HISTORIC PRESERVATION DIVISION</b>		
6	Personal Services	515,242	515,242
7	Other Operating Expense	57,190	57,190
8	<b>OUTDOOR RECREATION DIVISION</b>		
9	Personal Services	593,164	593,164
10	Other Operating Expense	151,821	151,821
11	<b>SNOWMOBILE/OFFROAD VEHICLE LICENSING FUND</b>		
12	Snowmobile/Offroad Licensing Fund (IC 14-16-2-8)		
13	Total Operating Expense	101,828	101,828
14	Augmentation allowed.		
15	<b>NATURE PRESERVES DIVISION</b>		
16	Personal Services	492,261	492,261
17	Other Operating Expense	67,161	67,161
18	<b>WATER DIVISION</b>		
19	Personal Services	3,944,570	3,944,570
20	Other Operating Expense	1,639,648	1,639,648
21	All revenues accruing from state and local units of government and from private utilities		
22	and industrial concerns as the result of water resources study projects, and as a		
23	result of topographic and other mapping projects, shall be deposited into the state		
24	general fund, and such receipts are hereby appropriated, in addition to the foregoing		
25	amounts, for water resources studies.		
26	<b>GREAT LAKES COMMISSION</b>		
27	Other Operating Expense	43,700	43,700
28	<b>SOIL CONSERVATION DIVISION - T by 2000</b>		
29	Department of Natural Resources Cigarette Tax Fund (IC 6-7-1-28.1)		
30	Personal Services	2,436,504	2,436,504
31	Other Operating Expense	2,410,613	2,410,613
32	Augmentation allowed.		
33	<b>LAKE AND RIVER ENHANCEMENT</b>		
34	Lake and River Enhancement Fund (IC 6-6-11-12.5)		
35	Total Operating Expense		1,577,000
36	Augmentation allowed.		
37	<b>OIL AND GAS DIVISION</b>		
38	From the General Fund		
39		498,324	498,324
40	From the Oil and Gas Environmental Fund (IC 14-37-10-2)		
41		199,330	199,330
42	From the Oil and Gas Fund (IC 6-8-1-27)		
43		637,106	637,106
44	Augmentation allowed from Oil and Gas Environmental Fund and Oil and Gas Fund.		
45	The amounts specified from the General Fund, the Oil and Gas Environmental Fund,		
46	and the Oil and Gas Fund are for the following purposes:		

1	Personal Services	968,680	968,680
2	Other Operating Expense	366,080	366,080
3	<b>STATE PARKS DIVISION</b>		
4	From the General Fund		
5		8,186,506	8,200,856
6	From the State Parks Special Revenue Fund (IC 14-19-4-2)		
7		9,732,471	9,779,748
8	Augmentation allowed from State Parks Special Revenue Fund.		
9	The amounts specified from the General Fund and the State Parks Special Revenue Fund		
10	are for the following purposes:		
11	Personal Services	13,930,701	13,986,828
12	Other Operating Expense	3,988,276	3,993,776
13	<b>LAW ENFORCEMENT DIVISION</b>		
14	From the General Fund		
15		9,700,000	9,700,000
16	From the Fish and Wildlife Fund (IC 14-22-3-2)		
17		9,146,777	9,077,877
18	Augmentation allowed from the Fish and Wildlife Fund.		
19	The amounts specified from the General Fund and the Fish and Wildlife Fund are for		
20	the following purposes:		
21	Personal Services	14,420,712	14,420,712
22	Other Operating Expense	4,426,065	4,357,165
23	<b>DEER RESEARCH AND MANAGEMENT</b>		
24	Deer Research and Management Fund (IC 14-22-5-2)		
25	Personal Services	1,283	1,283
26	Other Operating Expense	112,718	112,718
27	Augmentation allowed.		
28	<b>FISH AND WILDLIFE DIVISION</b>		
29	Fish and Wildlife Fund (IC 14-22-3-2)		
30	Personal Services	10,659,441	10,659,441
31	Other Operating Expense	3,910,146	3,910,146
32	Augmentation allowed.		
33	<b>FORESTRY DIVISION</b>		
34	From the General Fund		
35		2,000,000	2,000,000
36	From the Division of Forestry (IC 14-23-1)		
37		6,871,498	6,871,498
38	Augmentation allowed from Division of Forestry.		
39	The amounts specified from the General Fund and the Division of Forestry Fund are		
40	for the following purposes:		
41	Personal Services	140,000	140,000
42	Other Operating Expense	8,731,498	8,731,498
43	All money expended by the division of forestry of the department of natural resources		
44	for the detention and suppression of forest, grassland, and wasteland fires shall		
45	be through the enforcement division of the department, and the employment with such		
46	money of all personnel, with the exception of emergency labor, shall be in accordance		

1 with IC 14-9-8.

2 **RESERVOIR MANAGEMENT DIVISION**

3 **From the General Fund**

4 3,000,000 3,000,000

5 **From the Reservoir Management Division (IC 14-19-5-2)**

6 5,233,187 5,233,187

7 **Augmentation allowed from Reservoir Management Division.**

8 **The amounts specified from the General Fund and the Reservoir Management Division**  
 9 **are for the following purposes:**

10 **Personal Services 6,344,889 6,344,889**

11 **Other Operating Expense 1,888,298 1,888,298**

12 **RECLAMATION DIVISION**

13 **General Fund**

14 **Total Operating Expense 350,000 350,000**

15 **Natural Resources Reclamation Fund (IC 14-34-14-2)**

16 **Total Operating Expense 4,504,040 4,504,040**

17 **In addition to any of the foregoing appropriations for the department of natural**  
 18 **resources, any federal funds received by the state of Indiana for support of approved**  
 19 **outdoor recreation projects for planning, acquisition, and development under the**  
 20 **provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated**  
 21 **for the uses and purposes for which the funds were paid to the state, and shall**  
 22 **be distributed by the department of natural resources to state agencies and other**  
 23 **governmental units in accordance with the provisions under which the funds were received.**

24 **LEGISLATORS' TREES**

25 **Total Operating Expense 34,472**

26 **FOR THE WHITE RIVER PARK COMMISSION**

27 **Total Operating Expense 1,194,598 1,194,598**

28 **FOR THE WORLD WAR MEMORIAL COMMISSION**

29 **Personal Services 685,007 685,007**

30 **Other Operating Expense 244,479 244,479**

31 **All revenues received as rent for space in the buildings located at 777 North Meridian**  
 32 **Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed**  
 33 **the costs of operation and maintenance of the space rented, shall be paid into the**  
 34 **general fund. The American Legion shall provide for the complete maintenance of**  
 35 **the interior of these buildings.**

36 **FOR THE ST. JOSEPH RIVER BASIN COMMISSION**

37 **Total Operating Expense 70,300 70,300**

38 **B. DEPARTMENT OF ENVIRONMENTAL MANAGEMENT**

39 **FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT**

40 **ADMINISTRATION**

41 **From the General Fund**

42 4,209,590 4,209,590

43 **From the State Solid Waste Management Fund (IC 13-20-22-2)**

44 229,086 229,086

45 **From the Waste Tire Management Fund (IC 13-20-13-8)**

46 91,606 91,606

1	From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
2		1,284,660	1,284,660
3	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
4		973,057	973,057
5	From the Environmental Management Special Fund (IC 13-14-12-1)		
6		618,889	618,889
7	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
8		539,513	539,513
9	From the Asbestos Trust Fund (IC 13-17-6-3)		
10		87,934	87,934
11	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
12		135,101	135,101
13	From the Underground Petroleum Storage Tank Excess Liability Fund IC 13-23-7-1)		
14		2,196,864	2,196,864

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund.

The amounts specified from the General Fund, the State Solid Waste Management Fund, the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation Fund, Environmental Special Fund, the Hazardous Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are for the following purposes:

Personal Services	5,220,834	5,220,834
Other Operating Expense	5,145,466	5,145,466

#### OFFICE OF PUBLIC POLICY AND PLANNING

From the General Fund		
	578,893	578,893
From the State Solid Waste Management Fund (IC 13-20-22-2)		
	31,503	31,503
From the Waste Tire Management Fund (IC 13-20-13-8)		
	12,598	12,598
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
	176,664	176,664
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	133,812	133,812
From the Environmental Management Special Fund (IC 13-14-12-1)		
	85,109	85,109
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
	74,193	74,193
From the Asbestos Trust Fund (IC 13-17-6-3)		
	12,093	12,093
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		



18,579 18,579  
 From the Underground Petroleum Storage Tank Excess Liability Fund IC 13-23-7-1)  
 302,103 302,103

Augmentation allowed from the State Solid Waste Management Fund, Waste  
 Tire Management Fund, Title V Operating Permit Trust Fund, Environmental  
 Management Permit Operation Fund, Environmental Management Special Fund,  
 Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground  
 Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage  
 Tank Excess Liability Fund.

The amounts specified from the General Fund, the State Solid Waste Management Fund,  
 the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the  
 Environmental Management Permit Operation Fund, Environmental Special Fund, the  
 Hazardous Substances Response Trust Fund, the Asbestos Trust Fund, the Underground  
 Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess  
 Liability Fund are for the following purposes:

Personal Services	1,205,165	1,205,165
Other Operating Expense	220,382	220,382

#### OHIO RIVER VALLEY WATER SANITATION COMMISSION

##### General Fund

Total Operating Expense	152,444	152,444
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##### Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	71,656	71,656
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Augmentation allowed from the Environmental Management Special Fund.

#### OFFICE OF ENVIRONMENTAL RESPONSE

Personal Services	2,411,408	2,411,408
Other Operating Expense	644,560	644,560

#### POLLUTION PREVENTION AND TECHNICAL ASSISTANCE

Personal Services	800,886	800,886
Other Operating Expense	519,887	519,887

#### U.S. GEOLOGICAL SURVEY CONTRACTS

Total Operating Expense	62,890	62,890
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#### STATE SOLID WASTE GRANTS MANAGEMENT

##### State Solid Waste Management Fund (IC 13-20-22-2)

Personal Services	327,788	327,788
Other Operating Expense	1,439,257	1,439,257

Augmentation allowed.

#### WASTE TIRE MANAGEMENT

##### Waste Tire Management Fund (IC 13-20-13-8)

Total Operating Expense	2,644,338	2,644,338
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Augmentation allowed.

#### VOLUNTARY CLEAN-UP PROGRAM

##### Voluntary Remediation Fund (IC 13-25-5-21)

Personal Services	504,138	504,138
Other Operating Expense	395,862	395,862

Augmentation allowed.

#### TITLE V AIR PERMIT PROGRAM

1	<b>Title V Operating Permit Program Trust Fund (IC 13-17-8-1)</b>		
2	<b>Personal Services</b>	<b>5,704,613</b>	<b>5,704,613</b>
3	<b>Other Operating Expense</b>	<b>2,955,747</b>	<b>2,955,747</b>
4	<b>Augmentation allowed.</b>		
5	<b>WATER MANAGEMENT PERMITTING</b>		
6	<b>From the General Fund</b>		
7		<b>2,272,976</b>	<b>2,272,976</b>
8	<b>From the Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>		
9		<b>4,031,432</b>	<b>4,031,432</b>
10	<b>Augmentation allowed from the Environmental Management Permit Operation Fund.</b>		
11	<b>The amounts specified from the General Fund and the Environmental Management Permit</b>		
12	<b>Operation Fund are for the following purposes:</b>		
13	<b>Personal Services</b>	<b>4,802,164</b>	<b>4,802,164</b>
14	<b>Other Operating Expense</b>	<b>1,502,244</b>	<b>1,502,244</b>
15	<b>SOLID WASTE MANAGEMENT PERMITTING</b>		
16	<b>From the General Fund</b>		
17		<b>2,310,320</b>	<b>2,310,320</b>
18	<b>From the Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>		
19		<b>2,740,907</b>	<b>2,740,907</b>
20	<b>Augmentation Allowed from the Environmental Management Permit Operation Fund.</b>		
21	<b>The amounts specified from the General Fund and the Environmental Management Permit</b>		
22	<b>Operation Fund are for the following purposes:</b>		
23	<b>Personal Services</b>	<b>4,441,601</b>	<b>4,441,601</b>
24	<b>Other Operating Expense</b>	<b>609,626</b>	<b>609,626</b>
25	<b>HAZARDOUS WASTE MANAGEMENT PERMITTING</b>		
26	<b>From the General Fund</b>		
27		<b>2,311,361</b>	<b>2,311,361</b>
28	<b>From the Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>		
29		<b>1,642,845</b>	<b>1,642,845</b>
30	<b>Augmentation allowed from the Environmental Management Permit Operation Fund.</b>		
31	<b>The amounts specified from the General Fund and the Environmental Management Permit</b>		
32	<b>Operation Fund are for the following purposes:</b>		
33	<b>Personal Services</b>	<b>3,364,449</b>	<b>3,364,449</b>
34	<b>Other Operating Expense</b>	<b>589,757</b>	<b>589,757</b>
35	<b>VOLUNTARY COMPLIANCE</b>		
36	<b>Voluntary Compliance Fund (IC 13-28-2-1)</b>		
37	<b>Personal Services</b>	<b>139,413</b>	<b>139,413</b>
38	<b>Other Operating Expense</b>	<b>224,621</b>	<b>224,621</b>
39	<b>Augmentation allowed.</b>		
40	<b>ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING</b>		
41	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>		
42	<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>
43	<b>Augmentation allowed.</b>		
44	<b>WETLANDS PROTECTION</b>		
45	<b>Personal Services</b>	<b>24,494</b>	<b>24,494</b>
46	<b>Other Operating Expense</b>	<b>26,215</b>	<b>26,215</b>

**WATERSHED MANAGEMENT**

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense 35,400 35,400

Augmentation allowed.

**CLEAN VESSEL PUMPOUT**

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense 66,667 66,667

Augmentation allowed.

**GROUNDWATER PROGRAM**

Total Operating Expense 241,600 241,600

**UNDERGROUND STORAGE TANK PROGRAM**

Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

Total Operating Expense 62,166 62,166

Augmentation allowed.

**AIR MANAGEMENT OPERATING**

From the General Fund

1,812,105 1,812,105

From the Environmental Management Special Fund (IC 13-14-12-1)

800,000 800,000

Augmentation allowed from the Environmental Management Special Fund.

The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:

Personal Services 1,792,213 1,792,213

Other Operating Expense 819,892 819,892

**LEAD-BASED PAINT ACTIVITIES PROGRAM**

Lead Trust Fund (IC 13-17-14-6)

Personal Services 15,356 15,356

Other Operating Expense 342,100 342,100

Augmentation allowed.

**WATER MANAGEMENT NON-PERMITTING**

Personal Services 3,048,444 3,048,444

Other Operating Expense 544,597 544,597

**GREAT LAKES INITIATIVE**

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense 95,000 95,000

Augmentation allowed.

**COASTAL MANAGEMENT (POLLUTION PREVENTION INCENTIVES)**

Total Operating Expense 22,636 22,636

**OPERATOR TRAINING**

Total Operating Expense 42,301 42,301

**SAFE DRINKING WATER**

From the General Fund

572,489 572,489

From the Environmental Management Special Fund (IC 13-14-12-1)

47,515 47,515

Augmentation allowed from the Environmental Management Special Fund.

The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:

Personal Services	446,206	446,206
Other Operating Expense	173,798	173,798

#### LEAKING UNDERGROUND STORAGE TANKS

Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

Personal Services	79,404	79,404
Other Operating Expense	28,692	28,692

Augmentation allowed.

#### CORE SUPERFUND

Hazardous Substances Response Trust Fund (IC 13-25-4-1)

Total Operating Expense	186,472	186,472
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Augmentation allowed.

#### OFFICE OF LEGAL AFFAIRS AND ENFORCEMENT

From the General Fund

1,580,687	1,580,687
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From the State Solid Waste Management Fund (IC 13-20-22-2)

86,021	86,021
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From the Waste Tire Management Fund (IC 13-20-13-8)

34,398	34,398
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From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

482,386	482,386
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

365,380	365,380
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From the Environmental Management Special Fund (IC 13-14-12-1)

232,391	232,391
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

202,585	202,585
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From the Asbestos Trust Fund (IC 13-17-6-3)

33,019	33,019
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

50,730	50,730
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From the Underground Petroleum Storage Tank Excess Liability Fund IC 13-23-7-1)

824,920	824,920
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Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund.

The amounts specified from the General Fund, the State Solid Waste Management Fund, the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation Fund, Environmental Special Fund, the Hazardous Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are for the following purposes:

1	Personal Services	3,281,545	3,281,545
2	Other Operating Expense	610,972	610,972
3	<b>AUTO EMISSIONS TESTING PROGRAM</b>		
4	Personal Services	193,574	193,574
5	Other Operating Expense	5,031,739	5,031,739
6	<b>HAZARDOUS WASTE SITE - STATE CLEAN-UP</b>		
7	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
8	Personal Services	750,029	750,029
9	Other Operating Expense	1,344,261	1,344,261
10	Augmentation allowed.		
11	<b>HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES</b>		
12	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
13	Personal Services	99,009	99,009
14	Other Operating Expense	700,991	700,991
15	Augmentation allowed.		
16	<b>SUPERFUND MATCH</b>		
17	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
18	Total Operating Expense	354,985	354,985
19	Augmentation allowed.		
20	<b>HOUSEHOLD HAZARDOUS WASTE</b>		
21	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
22	Personal Services	45,492	45,492
23	Other Operating Expense	246,508	246,508
24	Augmentation allowed.		
25	<b>LABORATORY CONTRACTS</b>		
26	General Fund		
27	Total Operating Expense	1,454,796	1,454,796
28	Environmental Management Special Fund (IC 13-14-12-1)		
29	Total Operating Expense	445,204	445,204
30	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
31	Total Operating Expense	1,318,000	1,318,000
32	Augmentation allowed from the Environmental Management Special Fund and the		
33	Hazardous Substances Response Trust Fund.		
34	<b>ASBESTOS TRUST - OPERATING</b>		
35	Asbestos Trust Fund (IC 13-17-6-3)		
36	Personal Services	431,494	431,494
37	Other Operating Expense	46,119	46,119
38	Augmentation allowed.		
39	<b>PETROLEUM TRUST - OPERATING</b>		
40	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
41	Personal Services	370,160	370,160
42	Other Operating Expense	300,430	300,430
43	Augmentation allowed.		
44	<b>UNDERGROUND PETROLEUM STORAGE TANK - OPERATING</b>		
45	Underground Petroleum Storage Tank Excess Liability Fund (IC 13-23-7-1)		
46	Personal Services	273,406	273,406

1	Other Operating Expense	18,402,706	18,402,706
2	Augmentation allowed.		
3	Notwithstanding any other law, with the approval of the governor and the budget agency,		
4	the above appropriations for water management permitting, hazardous waste management		
5	permitting, wetlands protection, watershed management, groundwater program, underground		
6	storage tank program, air management operating, lead-based paint activities program,		
7	water management non-permitting, coastal management (pollution prevention incentives),		
8	and safe drinking water may be used to fund activities incorporated into a performance		
9	partnership grant between the United States Environmental Protection Agency and the		
10	department of environmental management.		
11	FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION		
12	Personal Services	149,910	149,910
13	Other Operating Expense	110,984	110,984
14	FOR THE CLEAN MANUFACTURING TECHNOLOGY BOARD		
15	Total Operating Expense	451,250	451,250
16	SECTION 6. [EFFECTIVE JULY 1, 1999]		
17	ECONOMIC DEVELOPMENT		
18	A. AGRICULTURE		
19	FOR THE LIEUTENANT GOVERNOR		
20	STANDARD BRED BOARD OF REGULATION		
21	Total Operating Expense	127,300	127,300
22	Augmentation allowed from the distribution to the Horse Racing Commission		
23	(IC 4-33-12-6(b)(6)).		
24	OFFICE OF THE COMMISSIONER OF AGRICULTURE		
25	Personal Services	1,165,809	1,165,809
26	Other Operating Expense	246,202	246,202
27	VALUE ADDED RESEARCH FUND		
28	Total Operating Expense	380,000	380,000
29	FARM COUNSELING PROGRAM		
30	Total Operating Expense	300,000	300,000
31	B. COMMERCE		
32	FOR THE DEPARTMENT OF COMMERCE		
33	ADMINISTRATIVE AND FINANCIAL SERVICES		
34	Personal Services	1,675,924	1,675,924
35	Other Operating Expense	1,374,117	1,374,117
36	BUSINESS DEVELOPMENT		
37	Personal Services	1,086,922	1,086,922
38	Other Operating Expense	180,332	180,332
39	TOURISM AND FILM DEVELOPMENT		
40	Personal Services	876,726	876,726
41	Other Operating Expense	385,666	385,666
42	MARKETING AND COMMUNICATIONS		
43	Personal Services	562,370	562,370
44	Other Operating Expense	38,000	38,000
45	MAIN STREET PROGRAM		
46	Personal Services	92,954	92,954

1	Other Operating Expense	67,635	67,635
2	<b>INTERNATIONAL TRADE</b>		
3	Personal Services	1,588,641	1,588,641
4	Other Operating Expense	213,522	213,522
5	<b>COMMUNITY ECONOMIC DEVELOPMENT</b>		
6	Personal Services	370,454	370,454
7	Other Operating Expense	83,450	83,450
8	<b>OFFICE OF ENERGY POLICY</b>		
9	Personal Services	184,521	184,521
10	Other Operating Expense	44,318	44,318
11	<b>STATE ENERGY PROGRAM</b>		
12	Total Operating Expense	91,954	91,954
13	<b>ENTERPRISE ZONE PROGRAM</b>		
14	Indiana Enterprise Zone Fund (IC 4-4-6.1)		
15	Total Operating Expense	172,282	172,282
16	Augmentation allowed.		
17	<b>RECYCLING OPERATING</b>		
18	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
19	Personal Services	54,407	54,407
20	Other Operating Expense	23,567	23,567
21	Augmentation allowed.		
22	<b>RECYCLING PROMOTION AND ASSISTANCE PROGRAM</b>		
23	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
24	Total Operating Expense	760,000	760,000
25	Augmentation allowed.		
26	<b>WASTE TIRE MANAGEMENT</b>		
27	Waste Tire Management Fund (IC 13-20-13-8)		
28	Total Operating Expense	268,709	268,709
29	Augmentation allowed.		
30	<b>BUSINESS AND TOURISM PROMOTION FUND</b>		
31	Total Operating Expense		10,000,000
32	<b>COMMUNITY PROMOTION MATCHING FUND</b>		
33	Total Operating Expense		500,000
34	<b>ECONOMIC DEVELOPMENT FUND</b>		
35	Total Operating Expense		1,500,000
36	<b>INDUSTRIAL DEVELOPMENT GRANT FUND</b>		
37	Total Operating Expense		8,400,000
38	<b>LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/</b>		
39	<b>REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION</b>		
40	<b>(LEDO/REDO) MATCHING GRANT PROGRAM</b>		
41	Total Operating Expense		2,000,000
42	<b>STRATEGIC DEVELOPMENT FUND</b>		
43	Total Operating Expense		200,000
44	<b>TOURISM INFORMATION AND PROMOTION FUND</b>		
45	Total Operating Expense	300,000	300,000
46	<b>TRADE PROMOTION FUND</b>		

**Total Operating Expense 200,000 200,000**

**TRAINING 2000 FUND**

**Total Operating Expense 26,000,000**

**ECONOMIC DEVELOPMENT COUNCIL**

**Total Operating Expense 332,500 332,500**

**INDIANA DEVELOPMENT FINANCE AUTHORITY (IDFA)**

**PROJECT GUARANTY FUND**

**Total Operating Expense 750,000**

**BUSINESS DEVELOPMENT LOAN FUND**

**Total Operating Expense 2,000,000**

**CAPITAL ACCESS PROGRAM**

**Total Operating Expense 2,000,000**

The above appropriation for the capital access program may be used as the state match requirement for the federal capital access program. Of the foregoing appropriation, up to \$500,000 may be used for multi-bank community development corporation start-up grants.

**LABOR/MANAGEMENT COUNCIL**

**Total Operating Expense 380,000 380,000**

**SMALL BUSINESS DEVELOPMENT CORPORATION (ISBD)**

**Total Operating Expense 1,540,000 1,540,000**

Of the foregoing appropriation for the small business development corporation (SBDC), \$500,000 shall be allocated to the minority business financial assistance program to capitalize the SBDC microloan program.

The budget agency may not make an allotment of funds appropriated to the business and tourism promotion fund, the industrial development grant fund, the LEDO/REDO matching grant program, the strategic development fund, the training 2000 fund, the IDFA project guaranty fund, or the SBDC small business incubator fund until the budget committee has reviewed the sums requested for allotment.

**INDIANA TRANSPORTATION FINANCE AUTHORITY - AIRPORT FACILITIES**

**Total Operating Expense 18,089,131 18,442,553**

**INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS**

**Total Operating Expense 2,160,000 2,160,000**

The foregoing appropriations to the department of commerce are made instead of the appropriations made in HEA 1425-1997.

**C. EMPLOYMENT SERVICES**

**FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT**

**DIVISION OF EMPLOYMENT AND TRAINING SERVICES**

**OFFICE OF OCCUPATIONAL DEVELOPMENT - O.I.C.**

**Total Operating Expense 200,000 200,000**

The above appropriations for the department of workforce development, division of employment and training services, shall be used to carry out the purposes of IC 22-4-40.

**TRAINING PROGRAMS**

**Total Operating Expense 3,280,000 3,280,000**

**ADMINISTRATION**

**Total Operating Expense 1,301,022 1,301,022**

**OFFICE OF WORKFORCE LITERACY**



1	<b>Total Operating Expense</b>	<b>617,500</b>	<b>617,500</b>
2	<b>VOCATIONAL EDUCATION EQUIPMENT REPLACEMENT ALLOCATION</b>		
3	<b>Distribution</b>	<b>1,384,729</b>	<b>1,384,729</b>
4	<b>Transfer appropriations shall be made to the respective institution's operating account</b>		
5	<b>by the auditor of state based on the allocations specified below.</b>		
6	<b>INDIANA UNIVERSITY- REGIONAL CAMPUSES</b>		
7	<b>EAST</b>		
8		<b>15,048</b>	<b>15,048</b>
9	<b>NORTHWEST</b>		
10		<b>28,825</b>	<b>28,825</b>
11	<b>SOUTH BEND</b>		
12		<b>13,140</b>	<b>13,140</b>
13	<b>INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)</b>		
14		<b>49,030</b>	<b>49,030</b>
15	<b>INDIANA UNIVERSITY - PURDUE UNIVERSITY AT FORT WAYNE</b>		
16		<b>38,221</b>	<b>38,221</b>
17	<b>PURDUE UNIVERSITY - REGIONAL CAMPUSES</b>		
18	<b>LAFAYETTE</b>		
19		<b>38,010</b>	<b>38,010</b>
20	<b>CALUMET</b>		
21		<b>27,694</b>	<b>27,694</b>
22	<b>NORTH CENTRAL</b>		
23		<b>21,406</b>	<b>21,406</b>
24	<b>VINCENNES UNIVERSITY</b>		
25		<b>128,088</b>	<b>128,088</b>
26	<b>IVY TECH STATE COLLEGE</b>		
27		<b>1,025,267</b>	<b>1,025,267</b>

28 **SECTION 7. [EFFECTIVE JULY 1, 1999]**

29 **TRANSPORTATION**  
 30 **FOR THE DEPARTMENT OF TRANSPORTATION**

31 **For the conduct and operation of the department of transportation, the following**  
 32 **sums are appropriated for the periods designated, from the state general fund, the**  
 33 **public mass transportation fund, the industrial rail service fund, the state highway**  
 34 **fund, the motor vehicle highway account, the distressed road fund, the state highway**  
 35 **road construction and improvement fund, the motor carrier regulation fund, and the**  
 36 **crossroads 2000 fund.**

37 **A. ADMINISTRATION**

38 **From the General Fund**

39		<b>71,868</b>	<b>71,868</b>
40	<b>From the Public Mass Transportation Fund (IC 8-23-3-8)</b>		
41		<b>173,255</b>	<b>173,255</b>
42	<b>From the Industrial Rail Service Fund (IC 8-3-1.7-2)</b>		
43		<b>25,667</b>	<b>25,667</b>
44	<b>From the State Highway Fund (IC 8-23-9-54)</b>		
45		<b>370,894</b>	<b>370,894</b>

46 **Augmentation allowed from the Public Mass Transportation Fund.**

The amounts specified from the General Fund and the Public Mass Transportation Fund are for the following purposes:

Personal Services	490,375	490,375
Other Operating Expense	151,309	151,309

The above appropriations may be used to match federal funds available for planning and administration of transportation in Indiana.

#### RAILROAD GRADE CROSSING IMPROVEMENT

Total Operating Expense	250,000	250,000
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#### B. INTERMODAL OPERATING

From the General Fund

535,123	549,695
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From the State Highway Fund (IC 8-23-9-54)

239,340	245,858
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From the Public Mass Transportation Fund (IC 8-23-3-8)

551,911	566,942
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From the Industrial Rail Service Fund (IC 8-3-1.7-2)

314,715	323,285
---------	---------

Augmentation allowed from the State Highway Fund, Public Mass Transportation Fund and Industrial Rail Service Fund.

The amounts specified from the General Fund, the State Highway Fund, the Public Mass Transportation Fund, and the Industrial Rail Service Fund are for the following purposes:

Personal Services	1,398,213	1,448,436
Other Operating Expense	242,876	237,344

#### INTERMODAL GRANT PROGRAM

General Fund

Total Operating Expense	22,436	22,436
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Public Mass Transportation Fund (IC 8-23-3-8)

Total Operating Expense	7,479	7,479
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Industrial Rail Service Fund (IC 8-3-1.7-2)

Total Operating Expense	5,235	5,235
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Augmentation allowed from Public Mass Transportation Fund and the Industrial Rail Service Fund.

#### HIGH SPEED RAIL

High Speed Rail Development Fund (IC 8-23-25-1)

Total Operating Expense		26,505
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Augmentation allowed.

#### PUBLIC MASS TRANSPORTATION

Public Mass Transportation Fund (IC 8-23-3-8)

Matching Funds	27,026,132	28,107,175
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Augmentation allowed.

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act

(49 U.S.C. 1601, et seq.), or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

#### C. HIGHWAY OPERATING

Personal Services	154,461,813	154,461,813
Other Operating Expense	37,358,528	37,358,528

#### HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

Other Operating Expense	13,195,681	13,195,681
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The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

#### HIGHWAY BUILDINGS AND GROUNDS

Total Operating Expense		19,997,500
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The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities.

#### HIGHWAY PLANNING AND RESEARCH PROGRAM

Total Operating Expense	1,452,118	1,452,118
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#### D. HIGHWAY CAPITAL IMPROVEMENTS PROGRAM

##### HIGHWAY MAINTENANCE WORK PROGRAM

Other Operating Expense	59,001,298	59,001,298
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The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

##### HIGHWAY CAPITAL IMPROVEMENTS

Right of Way Expense	9,000,000	9,000,000
Formal Contracts Expense	160,011,878	158,946,890
Consulting Service Expense	28,375,000	28,351,000
Institutional Road Construction	3,800,000	3,800,000

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;

- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;  
 (4) relocation and modernization of existing roads;  
 (5) resurfacing;  
 (6) erosion and slide control;  
 (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;  
 (8) small structure replacements;  
 (9) safety and spot improvements; and  
 (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The foregoing appropriations for highway operating, highway vehicles and road maintenance equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues which include the following:

- (1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).  
 (2) Funds distributed to the state highway fund from the highway, road, and street fund under IC 8-14-2-3.  
 (3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.  
 (4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.  
 (5) All other funds appropriated or made available to the department by the general assembly.

If funds from sources set out above for the department exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used at the discretion of the department with approval of the governor and the budget agency for the conduct and operation of the department.

If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

#### **STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM**

Formal Contracts Expense	4,049,000	4,680,000
Lease Rental Payments Expense	27,500,000	27,500,000

Augmentation allowed.

The above appropriations for the state highway road construction and improvement

program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, grade separations;
- (3) relocation and modernization of existing roads;
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects; and
- (5) payment of rentals and leases relating to projects under IC 8-14.5.

#### **CROSSROADS 2000 PROGRAM**

##### **Crossroads 2000 Fund (IC 8-14-10-9)**

Formal Contracts Expense	25,180,000	17,373,000
Lease Rental Payments Expense	9,500,000	18,000,000

Augmentation allowed.

#### **FEDERAL APPORTIONMENT**

Right-of-Way Expense	21,000,000	21,000,000
Formal Contracts Expense	367,600,000	376,200,000
Consulting Engineers Expense	36,272,000	36,176,000
Highway Planning and Research	6,720,927	6,346,347
Local Government Revolving Acct.	146,500,000	159,000,000

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 1999-2001 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

#### **E. LOCAL TECHNICAL ASSISTANCE AND RESEARCH**

Under IC 8-14-1-3(6), there is appropriated to the department of transportation

an amount sufficient for:

(1) the program of technical assistance under IC 8-23-2-5(6); and

(2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account. Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

(1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and

(2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

#### **SECTION 8. [EFFECTIVE JULY 1, 1999]**

##### **FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

##### **A. FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

###### **FAMILY AND SOCIAL SERVICES ADMINISTRATION**

Total Operating Expense	12,127,338	12,127,338
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###### **COMMISSION FOR THE STATUS OF BLACK MALES**

Total Operating Expense	95,000	95,000
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##### **FOR THE BUDGET AGENCY**

###### **FSSA/DEPARTMENT INSTITUTIONAL CONTINGENCY FUND**

Total Operating Expense		2,000,000
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The above institutional contingency fund shall be allotted upon the recommendation of the budget agency with approval of the governor. This appropriation may be used to supplement individual hospital, state developmental center, and special institutions budgets.

##### **FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

###### **OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION**

Total Operating Expense	3,683,881	3,683,881
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###### **MEDICAID DISABILITY ELIGIBILITY EXAMS**

Total Operating Expense	807,500	807,500
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###### **MEDICAID - CURRENT OBLIGATIONS**

###### **General Fund**

Total Operating Expense	951,905,400	980,462,560
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###### **Hospital Care for the Indigent Fund (IC 12-16-14-6)**

Total Operating Expense	45,000,000	47,000,000
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###### **Augmentation allowed.**

Subject to the approval of the governor and the budget agency, the foregoing

appropriations for Medicaid - Current Obligations may be augmented or reduced based on revenues accruing to the hospital care for the indigent fund.

**MEDICAID - ADMINISTRATION**

Total Operating Expense	29,698,935	31,209,943
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The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to this state. Subject to the provisions of P.L.46-1995, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

**CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ASSISTANCE**

Total Operating Expense	17,000,000	24,570,322
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**CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ADMINISTRATION**

Total Operating Expense	1,800,000	2,730,036
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**DIVISION OF MENTAL HEALTH ADMINISTRATION**

Personal Services	2,053,202	2,053,202
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Other Operating Expense	228,496	228,496
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**QUALITY ASSURANCE/ RESEARCH**

From the General Fund

1,296,976	1,296,976
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From the Addiction Services Fund (IC 12-23-2)

98,000	98,000
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The amounts specified from the General Fund and the Addiction Services Fund are for the following purposes:

Personal Services	18,550	18,550
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Other Operating Expense	1,376,426	1,376,426
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**SERIOUSLY EMOTIONALLY DISTURBED**

Total Operating Expense	12,485,578	12,485,578
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**SERIOUSLY MENTALLY ILL**

General Fund

Total Operating Expense	81,693,491	81,693,491
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Mental Health Centers Fund (IC 6-7-1)

Total Operating Expense	4,445,000	4,445,000
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Augmentation allowed.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement

under the Medicaid rehabilitation option.

**PREVENTION SERVICES**

**Gamblers' Assistance Fund (IC 4-33-12-6)**

Total Operating Expense	549,925	549,925
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**SUBSTANCE ABUSE TREATMENT**

**General Fund**

Total Operating Expense	4,500,000	4,500,000
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**Gamblers' Assistance Fund (IC 4-33-12-6)**

Total Operating Expense	1,150,000	1,150,000
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**Addiction Services Fund (IC 12-23-2)**

Total Operating Expense	2,946,936	2,946,936
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Augmentation allowed.

**GAMBLERS' ASSISTANCE FUND (IC 4-33-12-6(f))**

Total Operating Expense	1,452,075	1,702,075
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**MENTAL HEALTH INSTITUTIONS**

**From the General Fund**

	103,160,146	102,498,487
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**From the Mental Health Fund (IC 12-24-14-4)**

	23,033,086	23,458,508
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Augmentation allowed.

The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Personal Services	106,124,700	106,124,700
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Other Operating Expense	21,568,532	21,332,295
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The foregoing appropriations for the mental health institutions are for the operations of Evansville Psychiatric Treatment Center for Children, Evansville State Hospital, Larue D. Carter Memorial Hospital, Logansport State Hospital, Madison State Hospital, and Richmond State Hospital.

Sixty-six percent (66%) of the revenue accruing to the state mental health institutions under IC 12-15 shall be deposited in the mental health fund established by IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the institutions, under IC 12-15, shall be deposited in the state general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health before July 1 of each year beginning July 1, 1999.

**DIVISION OF FAMILY AND CHILDREN SERVICES ADMINISTRATION**

Personal Services	4,565,407	4,565,407
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Other Operating Expense	1,711,380	1,711,380
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**TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)**

Total Operating Expense	4,044,490	4,044,490
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The foregoing appropriations for the division of family and children Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 12-17-2-31.



**STATE WELFARE FUND - COUNTY ADMINISTRATION**

**General Fund**

Total Operating Expense	43,255,114	41,273,243
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**State Welfare Fund (IC 12-19-4)**

Total Operating Expense	36,072,229	36,793,674
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Augmentation allowed.

**ADOPTION ASSISTANCE**

Total Operating Expense	7,091,359	8,053,804
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**TITLE IV-B CHILD WELFARE ADMINISTRATION**

Total Operating Expense	541,485	541,485
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The foregoing appropriations for Title IV-B child welfare and adoption assistance represent the maximum state match for Title IV-B, and Title IV-E.

**INFORMATION SYSTEMS/TECHNOLOGY**

Total Operating Expense	16,011,716	16,011,716
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**EDUCATION AND TRAINING**

Total Operating Expense	10,893,377	10,893,377
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**BURIAL REIMBURSEMENT**

Total Operating Expense	25,000	25,000
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**TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)**

Total Operating Expense	63,057,943	63,057,943
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Of the foregoing appropriation for TANF, \$28 million for FY 2000 and \$28 million for FY 2001 shall come from existing appropriations for individual development accounts, textbook reimbursement, 21st century scholars, higher education awards, freedom of choice awards, other state student assistance commission appropriations, local poor relief, and other appropriations, and from the low income earned tax credits. Further, the legislative services agency shall identify all existing state and local dollars available for consideration as TANF maintenance of effort.

**CHILD CARE SERVICES**

Total Operating Expense	31,020,756	33,670,756
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The above appropriations for child care services include the appropriation for the school age child care project made in IC 6-7-1-30.2.

The foregoing appropriations for information systems/technology, education and training, burial reimbursement, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family and children to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family and children for the respective purposes for which such money was allocated and paid to this state.

**DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM**

**Domestic Violence Prevention and Treatment Fund (IC 12-18-4)**

Total Operating Expense	1,065,043	1,065,043
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Augmentation allowed.

**STEP AHEAD**

Total Operating Expense	3,514,505	3,514,505
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**FOOD ASSISTANCE PROGRAM**

Total Operating Expense	138,700	138,700
<b>EARLY CHILDHOOD INTERVENTION SERVICES</b>		

<b>Total Operating Expense</b>	<b>6,583,433</b>	<b>6,583,433</b>
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**The executive director of the division of family and children shall establish standards for youth service bureaus. Any youth service bureau that is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a nonprofit corporation shall not be funded. The division of family and children shall fund all youth service bureaus that meet the standards as established June 30, 1983. However, a grant may not be made without approval by the budget agency after review by the budget committee.**

## SOCIAL SERVICES BLOCK GRANT (SSBG)

<b>Total Operating Expense</b>	<b>17,345,304</b>	<b>17,345,304</b>
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**The above appropriated funds are allocated in the following manner during the biennium:**

## Division of Disability, Aging, and Rehabilitative Services

	6,162,973	6,162,973
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## Division of Family and Children, Child Welfare Services

3,200,209 3,200,209

## Division of Family and Children, Child Development Services

4,131,465 4,131,465

## Division of Family and Children, Family Protection Services

	1,314,774	1,314,774
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## Division of Mental Health

**1,373,748      1,373,748**

**Department of Health**

	166,515	166,515
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**Department of Correction**

	995,620	995,620
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**FOR THE STATE BUDGET AGENCY- MEDICAL SERVICE PAYMENTS**

<b>Total Operating Expense</b>	<b>15,000,000</b>	<b>15,000,000</b>
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These appropriations for medical service payments are made to pay for medical services for committed individuals and patients of institutions under the jurisdiction of the department of correction, the state department of health, or the division of mental health if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations to the budget agency are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

**Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.**

**FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

## DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES

## AGING AND DISABILITY SERVICES

<b>Total Operating Expense</b>	<b>14,183,655</b>	<b>14,183,655</b>
<b>C.H.O.I.C.E. IN-HOME SERVICES</b>		

<b>Total Operating Expense</b>	<b>42,623,785</b>	<b>42,623,785</b>
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The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

If the above appropriations for C.H.O.I.C.E./In-Home Services are insufficient to provide services to all eligible persons, the division of disability, aging, and rehabilitative services may give priority for services to persons who are unable to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5). The division of disability, aging, and rehabilitative services may discontinue conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home Services program if a waiting list for such services exists.

The division of disability, aging, and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

(1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;

(2) the total cost and per recipient cost of providing home care services during the preceding fiscal year;

(3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and

(4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council.

#### **OFFICE OF DEAF AND HEARING IMPAIRED**

<b>Personal Services</b>	<b>228,010</b>	<b>228,010</b>
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<b>Other Operating Expense</b>	<b>281,371</b>	<b>281,371</b>
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#### **VOCATIONAL REHABILITATION SERVICES**

<b>Personal Services</b>	<b>2,433,247</b>	<b>2,433,247</b>
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<b>Other Operating Expense</b>	<b>9,840,674</b>	<b>9,840,674</b>
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#### **AID TO INDEPENDENT LIVING**

<b>Total Operating Expense</b>	<b>21,111</b>	<b>21,111</b>
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#### **BLIND VENDING OPERATIONS**

<b>Total Operating Expense</b>	<b>121,883</b>	<b>121,883</b>
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#### **DEVELOPMENTALLY DISABLED CLIENT SERVICES**

<b>Total Operating Expense</b>		<b>144,318,134</b>
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With the approval of the governor and the budget agency, an amount up to \$1,250,000 for each year of the biennium may be transferred from the above appropriation for client services to early childhood intervention services.

All of the above appropriations for developmentally disabled client services, less

the detailed transfers described in this paragraph, shall be authorized and made available for agencies for disbursement only on a unit purchase of services basis. Rates for such services shall be determined in accordance with adopted rules based on wage and expense information from agencies providing these services. Agencies shall be paid for actual units provided to eligible recipients up to the limit of the above appropriations and inclusive of social services block grant appropriations. Before any contract is prepared obligating fiscal year 1999-2000 appropriations, the division of disability, aging, and rehabilitative services must submit a listing of services to be purchased and the rates for such services to the budget agency for review and approval. After budget agency review and approval, the division shall notify each local agency of the services that have been authorized for purchase and shall limit all subsequent contracts to the services as authorized. The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities. In the development of new community residential settings for persons with developmental disabilities, the division of disability, aging, and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

#### **ATTAIN PROJECT**

Total Operating Expense	355,500	711,000
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#### **DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES ADMINISTRATION**

Personal Services	329,957	329,957
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Other Operating Expense	407,431	407,431
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The above appropriations for the division of disability, aging, and rehabilitative services administration is for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the state general fund.

#### **STATE DEVELOPMENTAL CENTERS**

##### **From the General Fund**

26,848,532	26,848,532
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##### **From the Mental Health Fund (IC 12-24-14)**

58,482,707	58,482,707
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The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Personal Services	77,324,885	77,324,885
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Other Operating Expense	8,006,354	8,006,354
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The foregoing appropriations for the state developmental centers are for the operations of the Fort Wayne state developmental center and the Muscatatuck state developmental center.

Sixty-six percent (66%) of the revenue accruing to the above named state developmental centers under IC 12-15 shall be deposited in the mental health fund established under IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the above named institutions under IC 12-15 shall be deposited in the state general

1 fund.

2 In addition to the above appropriations, each institution may qualify for an additional  
3 appropriation, or allotment, subject to approval of the governor and the budget  
4 agency, from the mental health fund of up to twenty percent (20%) but not to exceed  
5 \$50,000, of the amount in which actual net collections exceed an amount specified  
6 in writing by the division of disability, aging, and rehabilitative services before  
7 July 1 of each year beginning July 1, 1999.

8 **B. PUBLIC HEALTH**

9 **FOR THE STATE DEPARTMENT OF HEALTH**

10       Personal Services                               16,848,084     16,848,084

11       Other Operating Expense                     6,499,918     6,499,918

12 All receipts to the state department of health from licenses or permit fees shall  
13 be deposited in the state general fund.

14 Of the foregoing appropriations for the department of health administration, \$762,000  
15 for fiscal year 1999-2000 and \$200,000 for fiscal year 2000-2001 is designated as  
16 one-time funding for Hepatitis B immunizations.

17 **AID TO COUNTY TUBERCULOSIS HOSPITALS**

18       Other Operating Expense                     109,707       109,707

19 These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis  
20 patients for whom there are no other sources of reimbursement, including patient  
21 resources, health insurance, medical assistance payments, and hospital care for  
22 the indigent.

23 **PROJECT RESPECT**

24       Personal Services                               288,000       288,000

25       Other Operating Expense                     1,227,360     1,227,360

26 **HOOSIER STATE GAMES**

27       Total Operating Expense                     213,750       213,750

28 **CANCER REGISTRY**

29       Personal Services                               202,154       202,154

30       Other Operating Expense                     9,150         9,150

31 **MEDICARE-MEDICAID CERTIFICATION**

32       Total Operating Expense                     3,988,715     3,988,715

33 **AIDS EDUCATION**

34       Personal Services                               316,358       316,358

35       Other Operating Expense                     463,343       463,343

36 **HIV/AIDS SERVICES**

37       Total Operating Expense                     2,375,000     2,375,000

38 **TEST FOR DRUG AFFLICTED BABIES**

39       Total Operating Expense                     67,200       67,200

40 The above appropriation for drug afflicted babies shall be used for the following purposes:

41 (1) All newborn infants shall be tested for the presence of a controlled substance in the infant's  
42 meconium if they meet the criteria established by the state department of health. These  
43 criteria will, at a minimum, include all newborns, if at birth:

44 (A) the infant's weight is less than two thousand five hundred (2,500) grams;

45 (B) the infant's head is smaller than the third percentile for the infant's gestational age; and

46 (C) there is no medical explanation for the conditions described in clauses (A) and (B).

(2) If a meconium test determines the presence of a controlled substance in the infant's meconium, the infant may be declared a child in need of services as provided in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted in connection with the results of the test.

(3) The state department of health shall provide forms on which the results of a meconium test performed on an infant under subdivision (1) must be reported to the state department of health by physicians and hospitals.

(4) The state department of health shall, at least semi-annually:

(A) ascertain the extent of testing under this chapter; and

(B) report its findings under subdivision (1) to:

(i) all hospitals;

(ii) physicians who specialize in obstetrics and gynecology or work with infants and young children; and

(iii) any other group interested in child welfare that requests a copy of the report from the state department of health.

(5) The state department of health shall designate at least one (1) laboratory to perform the meconium test required under subdivisions (1) through (8). The designated laboratories shall perform a meconium test on each infant described in subdivision (1) to detect the presence of a controlled substance.

(6) Subdivisions (1) through (7) do not prevent other facilities from conducting tests on infants to detect the presence of a controlled substance.

(7) Each hospital and physician shall:

(A) take or cause to be taken a meconium sample from every infant born under the hospital's and physician's care who meets the description under subdivision (1); and

(B) transport or cause to be transported each meconium sample described in clause (A) to a laboratory designated under subdivision (5) to test for the presence of a controlled substance as required under subdivisions (1) through (7).

(8) The state department of health shall continue to evaluate the program established under subdivisions (1) through (7). The state department of health shall report the results of the evaluation to the general assembly not later than January 30, 2000, and January 30, 2001. The general assembly shall use the results of the evaluation to determine whether to continue the testing program established under subdivisions (1) through (7).

(9) The state department of health shall establish guidelines to carry out this program, including guidance to physicians, medical schools, and birthing centers as to the following:

(A) Proper and timely sample collection and transportation under subdivision (7) of this appropriation.

(B) Quality testing procedures at the laboratories designated under subdivision 5 of this appropriation

(C) Uniform reporting procedures

(D) Appropriate diagnosis and management of affected newborns and counseling and support programs for newborns' families.

(10) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

**STATE CHRONIC DISEASES**

Personal Services 84,453 84,453

Other Operating Expense 488,998 488,998

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

**CANCER EDUCATION AND DIAGNOSIS -  
BREAST CANCER**

Total Operating Expense 95,000 95,000

**CANCER EDUCATION AND DIAGNOSIS -  
PROSTATE CANCER**

Total Operating Expense 80,000 80,000

**WOMEN, INFANTS, AND CHILDREN SUPPLEMENT**

Total Operating Expense 90,000 90,000

Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and children supplement are the total appropriations provided for this purpose.

**ADOPTION HISTORY**

Adoption History Fund (IC 31-19-18)

Total Operating Expense 161,384 161,384

Augmentation allowed.

**RADON GAS TRUST FUND**

Radon Gas Trust Fund (IC 16-41-38-8)

Total Operating Expense 14,250 14,250

Augmentation allowed.

**COMMUNITY HEALTH CENTERS**

Total Operating Expense 10,000,000

**LOCAL HEALTH MAINTENANCE FUND**

Total Operating Expense 2,370,000 2,370,000

The above appropriations for the local health maintenance fund include the appropriation provided for this purpose in IC 6-7-1-30.5.

**CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

Total Operating Expense 7,471,096 7,471,096

**INDIANA MEDICAL AND NURSING GRANT FUND (IC 16-46-5)**

Total Operating Expense 40,000 40,000

Augmentation allowed.

**NEWBORN SCREENING PROGRAM**

Newborn Screening Fund (IC 16-41-17)

Personal Services 246,208 246,208

Other Operating Expense 485,118 485,118

Augmentation allowed.

**BIRTH PROBLEMS REGISTRY**

Birth Problems Registry Fund (IC 16-38-4)

Personal Services 21,649 21,649

Other Operating Expense 32,965 32,965

Augmentation allowed.

**MOTOR FUEL INSPECTION PROGRAM**

Motor Fuel Inspection Fund (IC 16-44-3-10)

1                   **Total Operating Expense**                   **82,224    82,224**

2                   **Augmentation allowed.**

3                   **MINORITY HEALTH INITIATIVE**

4                   **Total Operating Expense**                   **950,000   950,000**

5                   **SILVERCREST CHILDREN'S DEVELOPMENT CENTER**

6                   **Personal Services**                   **6,842,420    6,842,420**

7                   **Other Operating Expense**                   **592,250   592,250**

8                   **INDIANA SCHOOL FOR THE BLIND**

9                   **Personal Services**                   **9,741,455    9,741,455**

10                  **Other Operating Expense**                   **569,482   569,482**

11                  **INDIANA SCHOOL FOR THE DEAF**

12                  **Personal Services**                   **15,855,439   15,855,439**

13                  **Other Operating Expense**                   **1,825,966   1,825,966**

14                  **INDIANA VETERANS' HOME**

15                  **Personal Services**                   **15,480,972   15,480,972**

16                  **Other Operating Expense**                   **3,707,910   3,707,910**

17                  The state department of health shall reimburse the state general fund at least  
18                  \$9,758,396 for fiscal year 1999-2000 and \$9,758,396 for fiscal year 2000-2001 from  
19                  the veterans' home comfort and welfare fund established by IC 10-6-1-9.

20                  **SOLDIERS' AND SAILORS' CHILDREN'S HOME**

21                  **Personal Services**                   **7,736,801    7,736,801**

22                  **Other Operating Expense**                   **1,167,428   1,099,705**

23                  **C. VETERANS' AFFAIRS**

24                  **FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

25                  **Personal Services**                   **364,891   364,891**

26                  **Other Operating Expense**                   **179,862   179,862**

27                  The foregoing appropriations for the department of veterans' affairs include operating  
28                  funds for the veterans' cemetery. Notwithstanding IC 10-5-1-8, staff employed for  
29                  the operation and maintenance of the veterans' cemetery shall be selected as are  
30                  all other state employees.

31                  **DISABLED AMERICAN VETERANS OF WORLD WARS**

32                  **Total Operating Expense**                   **40,000    40,000**



**There is hereby created the veterans' cemetery operation fund. The fund consists of".**

(Reference is to HB 1001 as printed February 22, 1999.)

1999